

CERTIFICATION

As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2015 through August 31, 2016.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 08/18/2015

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	39,873,037	395,900	7,424,344	596,592	202,100
Total Appropriation (Expenditures)	39,552,929	407,320	2,091,269	2,084,000	350,000
Other Financing Uses--Transfers Out (G.L. 536)	379,544	XXXX	0	225,000	0
Other Financing Uses (G.L. 535)	0	XXXX	5,280,000	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-59,436	-11,420	53,075	-1,712,408	-147,900
Beginning Total Fund Balance	5,608,000	155,565	1,100,000	1,800,000	228,769
Ending Total Fund Balance	5,548,564	144,145	1,153,075	87,592	80,869

**SECTION B: EXCESS LEVIES FOR 2016
COLLECTION**

Excess levies approved by voters for 2016 collection	1,400,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2016 collection after rollback	1,400,000	XXXX	1,890,000	528,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,532.45		3,605.00		3,565.00	
FTE Certificated Employees	212.817		222.600		227.201	
FTE Classified Employees	125.434		132.515		134.037	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	34,728,621		37,651,609		39,873,037	
Total Expenditures	34,794,122		37,979,097		39,552,929	
Total Beginning Fund Balance	6,890,674		6,009,000		5,608,000	
Total Ending Fund Balance	5,867,022		5,121,512		5,548,564	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	16,184,690	46.52	18,044,976	47.51	18,988,543	48.01
Federal Stimulus	38,708	0.11	0	0.00	0	0.00
Special Education Instruction	3,399,818	9.77	3,858,775	10.16	3,878,551	9.81
Vocational Instruction	1,331,861	3.83	1,366,604	3.60	1,318,396	3.33
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,488,803	12.90	4,643,063	12.23	4,541,676	11.48
Other Instructional Programs	295,453	0.85	1,332,562	3.51	1,310,515	3.31
Community Services	55,614	0.16	62,500	0.16	62,500	0.16
Support Services	8,999,176	25.86	8,670,617	22.83	9,452,748	23.90
Total - Program Groups	34,794,122	100.00	37,979,097	100.00	39,552,929	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	17,283,628	49.67	20,156,042	53.07	20,655,344	52.22
Teaching Support	5,946,461	17.09	6,061,845	15.96	6,241,272	15.78
Other Supportive Activities	6,747,436	19.39	6,584,249	17.34	6,995,401	17.69
Building Administration	1,951,838	5.61	2,168,984	5.71	2,378,968	6.01
Central Administration	2,864,759	8.23	3,007,977	7.92	3,281,944	8.30
Total - Activity Groups	34,794,122	100.00	37,979,097	100.00	39,552,929	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	13,946,771	40.08	14,584,856	38.40	14,907,476	37.69
Classified Salaries	5,725,996	16.46	5,911,851	15.57	6,078,064	15.37

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
Employee Benefits and Payroll Taxes	7,493,953	21.54	8,135,816	21.42	9,219,797	23.31
Supplies, Instructional Resources and Noncapitalized Items	2,760,169	7.93	3,639,460	9.58	3,517,791	8.89
Purchased Services	3,851,233	11.07	5,079,825	13.38	5,202,652	13.15
Travel	159,523	0.46	169,271	0.45	181,131	0.46
Capital Outlay	856,477	2.46	458,018	1.21	446,018	1.13
Total - Objects	34,794,122	100.00	37,979,097	100.00	39,552,929	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	Budget 2/ 2014-2015	Budget 3/ 2015-2016
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	330.00	325.00	315.00
2. Grade 1	307.30	318.00	308.00
3. Grade 2	323.90	296.00	308.00
4. Grade 3	267.20	319.00	298.00
5. Grade 4	285.10	259.00	312.00
6. Grade 5	280.40	280.00	258.00
7. Grade 6	280.70	275.00	280.00
8. Grade 7	256.65	275.00	267.00
9. Grade 8	259.91	250.00	264.00
10. Grade 9	241.09	250.00	246.00
11. Grade 10	235.15	233.00	243.00
12. Grade 11 (excluding Running Start)	202.50	213.00	183.00
13. Grade 12 (excluding Running Start)	181.88	230.00	201.00
14. SUBTOTAL	3,451.78	3,523.00	3,483.00
15. Running Start	19.15	17.00	17.00
16. Dropout Reengagement Enrollment	0.00	0.00	5.00
17. ALE Enrollment	61.52	65.00	60.00
18. TOTAL K-12	3,532.45	3,605.00	3,565.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	212.817	222.600	227.201
2. General Fund FTE Classified Employees /4	125.434	132.515	134.037

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,276,085	1,283,950	1,345,000
2000 Local Nontax Support	410,815	692,300	704,200
3000 State, General Purpose	22,497,437	23,851,345	25,677,252
4000 State, Special Purpose	5,377,421	5,746,734	6,112,361
5000 Federal, General Purpose	47,433	65,000	65,000
6000 Federal, Special Purpose	5,115,460	5,008,380	4,955,724
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	3,970	1,003,900	1,013,500
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	34,728,621	37,651,609	39,873,037
EXPENDITURES			
00 Regular Instruction	16,184,690	18,044,976	18,988,543
10 Federal Stimulus	38,708	0	0
20 Special Education Instruction	3,399,818	3,858,775	3,878,551
30 Vocational Education Instruction	1,331,861	1,366,604	1,318,396
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	4,488,803	4,643,063	4,541,676
70 Other Instructional Programs	295,453	1,332,562	1,310,515
80 Community Services	55,614	62,500	62,500
90 Support Services	8,999,176	8,670,617	9,452,748
B. TOTAL EXPENDITURES	34,794,122	37,979,097	39,552,929
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,060,000	560,000	379,544
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,125,501	-887,488	-59,436
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	32,081	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	72,093	75,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	130,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	1,845,807	683,000	750,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	240,172	155,000	122,000
G.L.890 Unassigned Fund Balance	4,694,521	5,090,000	4,600,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	0
F. TOTAL BEGINNING FUND BALANCE	6,890,674	6,009,000	5,608,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	18,229	50,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	0	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	123,829	0	130,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	919,000	400,000	750,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	228,146	80,000	122,000
G.L.890 Unassigned Fund Balance	4,571,818	4,591,512	4,540,564
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,867,022	5,121,512	5,548,564

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SUMMARY OF GENERAL FUND BUDGET

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	1,172,602	1,283,950	1,345,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	204	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	103,278	0	0
1000 TOTAL LOCAL TAXES	1,276,085	1,283,950	1,345,000
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,042	1,200	2,200
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	21,658	24,100	25,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	40,305	44,000	49,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	5,407	35,000	35,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	30,303	32,000	32,000
2300 Investment Earnings	55,624	50,000	50,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	24,351	25,000	30,000
2600 Fines and Damages	3,525	11,000	11,000
2700 Rentals and Leases	25,741	27,000	27,000
2800 Insurance Recoveries	2,892	5,000	5,000
2900 Local Support Nontax, Unassigned	107,860	188,000	188,000
2910 E-Rate	92,109	250,000	250,000
2000 TOTAL LOCAL SUPPORT NONTAX	410,815	692,300	704,200
STATE, GENERAL PURPOSE			
3100 Apportionment	18,359,283	19,571,951	21,144,694

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
3121 Special Education--General Apportionment	463,626	434,726	491,602
3300 Local Effort Assistance	3,674,527	3,844,668	4,040,956
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	22,497,437	23,851,345	25,677,252
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	1,000
4121 Special Education	2,002,456	1,970,891	2,191,575
4122 Special Ed-Infants and Toddlers-State	86,484	75,918	89,254
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,244,049	1,279,383	1,239,358
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	327,757	636,708	539,294
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,062,577	1,008,532	1,144,711
4174 Highly Capable	31,993	32,742	33,769
4188 Childcare	0	0	0
4198 School Food Services	38,256	42,560	23,400
4199 Transportation--Operations	583,850	700,000	850,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,377,421	5,746,734	6,112,361
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	47,433	65,000	65,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	47,433	65,000	65,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	XXXXX
6112 Federal Stimulus--School Improvement	40,829	0	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6114 Federal Stimulus--IDEA	0	0	XXXXX
6118 Federal Stimulus--Competitive Grants	0	0	XXXXX
6119 Federal Stimulus--Other	0	0	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	839,899	803,723	728,516
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	35,564	35,564	35,564
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,438,160	1,396,468	1,263,551
6152 School Improve, Fed Other Title Grants under ESEA, Fed	191,314	191,360	184,160
6153 Migrant ESEA Migrant, Federal	322,112	349,380	372,798
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	187,026	187,026	187,026
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	48,943	27,500	27,500
6198 School Food Services	1,505,308	1,481,700	1,690,350
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	XXXXX
6212 Federal Stimulus--School Improvement	0	0	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214 Federal Stimulus--IDEA	0	0	XXXXX
6218 Federal Stimulus--Competitive Grants	0	0	XXXXX
6219 Federal Stimulus--Other	0	0	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	273,821	321,759	308,759
6310 Medicaid Administrative Match	145,725	120,000	50,000
6311 Federal Stimulus--Title I	0	0	XXXXX
6312 Federal Stimulus--School Improvement	0	0	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6314 Federal Stimulus--IDEA	0	0	XXXXXX
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	XXXXXX
6321 Special Education--Medicaid Reimbursement	378	7,500	7,500
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	86,381	86,400	100,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,115,460	5,008,380	4,955,724
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,000,000	1,000,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	2,286	3,900	13,500
8500 Nonfederal, ESD	1,684	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	3,970	1,003,900	1,013,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	34,728,621	37,651,609	39,873,037

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REGULAR INSTRUCTION			
01 Basic Education	15,870,770	17,703,678	18,607,186
02 Alternative Learning Experience	313,920	341,298	351,357
03 Basic Education - Dropout Reengagement	XXXXX	0	30,000
00 TOTAL REGULAR INSTRUCTION	16,184,690	18,044,976	18,988,543
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	XXXXX
12 Federal Stimulus - School Improvement	38,708	0	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSE)	0	0	XXXXX
14 Federal Stimulus - IDEA	0	0	XXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	XXXXX
10 TOTAL FEDERAL STIMULUS	38,708	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	2,514,028	2,996,871	3,151,416
22 Special Education, Infants and Toddlers, State	80,495	106,848	72,566
24 Special Education, Supplemental, Federal	805,295	755,056	654,569
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	3,399,818	3,858,775	3,878,551
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,244,148	1,257,939	1,225,141
34 Middle School Career and Technical Education, State	53,842	74,794	59,384
38 Vocational, Federal	33,871	33,871	33,871
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,331,861	1,366,604	1,318,396
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,363,445	1,298,072	1,253,537
52 Other Title Grants Under ESEA - Federal	181,375	XXXXX	XXXXX

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXXX	177,878	169,501
53 Migrant ESEA Migrant, Federal	305,378	324,764	343,122
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,230,482	1,189,239	1,140,695
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	314,580	619,385	520,803
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	183,359	183,359	183,358
65 Transitional Bilingual, State	910,184	850,366	930,660
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,488,803	4,643,063	4,541,676
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	31,059	27,607	27,455
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	264,394	1,304,955	1,283,060
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	295,453	1,332,562	1,310,515
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	0	0	0
89 Other Community Services	55,614	62,500	62,500
80 TOTAL COMMUNITY SERVICES	55,614	62,500	62,500
SUPPORT SERVICES			
97 District-wide Support	6,505,364	6,106,461	6,751,625
98 School Food Services	1,668,783	1,662,779	1,851,662

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
99 Pupil Transportation	825,029	901,377	849,461
90 TOTAL SUPPORT SERVICES	8,999,176	8,670,617	9,452,748
TOTAL PROGRAM EXPENDITURES	34,794,122	37,979,097	39,552,929

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	18,607,186	123,600		10,340,489	1,073,719	5,012,653	1,216,590	710,635	54,500	75,000
02 ALE	351,357	0		161,292	49,503	87,062	12,500	40,500	500	0
03 Basic Education - Dropout Reengagement	30,000	0		0	0	0	0	30,000	0	0
TOTAL REGULAR INSTRUCTION	18,988,543	123,600		10,501,781	1,123,222	5,099,715	1,229,090	781,135	55,000	75,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	3,151,416	1,500		1,308,248	456,466	743,622	31,590	602,550	7,440	0
22 Sp Ed, I&T, St	72,566	0		12,564	4,844	6,924	0	48,234	0	0
24 Sp Ed, Sup, Fed	654,569	0		0	370,069	249,505	12,189	19,806	3,000	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,878,551	1,500		1,320,812	831,379	1,000,051	43,779	670,590	10,440	0
31 Voc, Basic, St	1,225,141	2,000		780,800	51,356	320,285	59,900	9,100	1,700	0
34 MidSchCar/Tec	59,384	0		35,767	0	13,199	6,418	2,000	2,000	0
38 Voc, Fed	33,871	0		0	0	0	12,442	2,650	1,000	17,779
39 Voc, Other	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,318,396	2,000		816,567	51,356	333,484	78,760	13,750	4,700	17,779
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,253,537	500		491,510	291,563	438,542	12,675	14,647	4,100	0
52 Other Title Grants under ESEA, Federal	169,501	0	0	130,348	0	37,858	656	99	540	0
53 ESEA Migrant, Federal	343,122	2,500		52,620	105,472	74,522	73,812	26,805	7,391	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,140,695	1,000		332,772	383,884	365,998	23,001	31,041	2,999	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	520,803	200		336,290	0	56,518	53,155	40,663	10,738	23,239
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	183,358	1,000		73,319	4,100	17,517	38,763	27,159	21,500	0
65 Tran Biling, St	930,660	3,600		293,000	279,332	274,466	35,672	42,684	1,906	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,541,676	8,800	0	1,709,859	1,064,351	1,265,421	237,734	183,098	49,174	23,239
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	27,455	1,000		21,000	0	4,464	13	674	304	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,283,060	20,000		25,550	99,247	42,566	32,538	1,047,746	15,413	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,310,515	21,000		46,550	99,247	47,030	32,551	1,048,420	15,717	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	62,500	47,500	0	0	0	0	15,000	0	0	0
TOTAL COMMUNITY SERVICES	62,500	47,500	0	0	0	0	15,000	0	0	0
97 Distwide Suppt	6,751,625	16,050	-43,545	511,907	1,874,850	1,001,254	615,450	2,445,909	44,750	285,000
98 Schl Food Serv	1,851,662	0	-30,000	0	527,226	254,709	1,076,927	6,800	1,000	15,000
99 Pupil Transp	849,461	0	-146,905	0	506,433	218,133	188,500	52,950	350	30,000
TOTAL SUPPORT SERVICES	9,452,748	16,050	-220,450	511,907	2,908,509	1,474,096	1,880,877	2,505,659	46,100	330,000

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	39,552,929	220,450	-220,450	14,907,476	6,078,064	9,219,797	3,517,791	5,202,652	181,131	446,018

Grandview School No. 200

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	372,959	0		249,121	22,912	90,626	3,000	3,500	3,800	0
22 Lrn Resrc	371,463	0		258,379	0	98,024	6,000	9,060	0	0
23 Princ Off	2,285,015	0		1,260,158	394,484	608,823	1,500	15,850	4,200	0
24 Guid/Coun	753,243	0		470,760	15,529	204,654	6,300	54,000	2,000	0
25 Pupil M/S	174,536	0		0	116,109	58,427	0	0	0	0
26 Health	274,799	0		93,401	66,980	88,718	5,200	20,500	0	0
27 Teaching	12,602,908	31,600		7,601,972	144,288	3,712,603	778,520	324,025	9,900	0
28 Extracur	609,030	91,000		48,788	313,417	64,825	16,500	56,500	18,000	0
29 Pmt to SD	0							0		
31 InstProDev	640,163	1,000		357,910	0	85,953	15,000	163,700	16,600	0
32 Inst Tech	257,050	0			0	0	173,550	8,500	0	75,000
33 Curriculum	266,020	0		0	0	0	211,020	55,000	0	0
Total	18,607,186	123,600		10,340,489	1,073,719	5,012,653	1,216,590	710,635	54,500	75,000
FTE PROGRAM STAFF				172.790	18.983					

Grandview School No. 200

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	93,453	0		35,028	28,932	28,993	500	0	0	0
24 Guid/Coun	35,190	0		25,679	0	9,511	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	212,245	0		98,542	20,571	48,132	5,000	40,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,469	0		2,043	0	426	0	500	500	0
32 Inst Tech	7,000	0			0	0	7,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	351,357	0		161,292	49,503	87,062	12,500	40,500	500	0
FTE PROGRAM STAFF				1.720	1.338					

Grandview School No. 200

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	30,000	0		0	0	0	0	30,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	30,000	0		0	0	0	0	30,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	259,194	0		99,735	62,517	62,052	1,590	27,800	5,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,271,317	0		375,594	153,287	219,515	10,000	511,500	1,421	0
27 Teaching	1,539,112	1,500		786,433	235,662	451,748	5,000	58,250	519	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	66,793	0		46,486	5,000	10,307	0	5,000	0	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
Total	3,151,416	1,500		1,308,248	456,466	743,622	31,590	602,550	7,440	0
FTE PROGRAM STAFF				21.440	11.707					

Grandview School No. 200

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,760	0		5,954	3,290	3,516	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	55,237	0		3,305	1,554	2,144	0	48,234	0	0
27 Teaching	4,569	0		3,305	0	1,264	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	72,566	0		12,564	4,844	6,924	0	48,234	0	0
FTE PROGRAM STAFF				0.160	0.120					

Grandview School No. 200

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	13,806	0		0	0	0	0	13,806	0	0
27 Teaching	630,513	0		0	370,069	249,505	10,939	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,250	0		0	0	0	1,250	6,000	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	654,569	0		0	370,069	249,505	12,189	19,806	3,000	0
FTE PROGRAM STAFF				0.000	10.717					

Grandview School No. 200

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	150,349	0		98,350	13,893	38,106	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	85,382	0		44,022	15,489	25,871	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	915,374	2,000		607,842	0	237,032	57,700	9,100	1,700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	37,063	0		30,586	0	6,477	0	0	0	0
32 Inst Tech	36,973	0			21,974	12,799	2,200	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,225,141	2,000		780,800	51,356	320,285	59,900	9,100	1,700	0
FTE PROGRAM STAFF				12.267	1.148					

Grandview School No. 200

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	52,942	0		33,747	0	12,777	6,418	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,442	0		2,020	0	422	0	2,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	59,384	0		35,767	0	13,199	6,418	2,000	2,000	0
FTE PROGRAM STAFF				0.500	0.000					

Grandview School No. 200

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12,442	0		0	0	0	12,442	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,650	0		0	0	0	0	2,650	1,000	0
32 Inst Tech	17,779	0			0	0	0	0	0	17,779
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	33,871	0		0	0	0	12,442	2,650	1,000	17,779
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	60,488	0		26,468	15,956	17,364	100	500	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	917,786	500		263,948	275,607	367,931	7,000	2,300	500	0
29 Pmt to SD	0							0		
31 InstProDev	274,763	0		201,094	0	53,247	5,075	11,847	3,500	0
32 Inst Tech	500	0			0	0	500	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,253,537	500		491,510	291,563	438,542	12,675	14,647	4,100	0
FTE PROGRAM STAFF				6.250	8.442					

Grandview School No. 200

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0		0	0					
29 Pmt to SD		0						0		
31 InstProDev	169,501	0		130,348	0	37,858	656	99	540	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	169,501	0	0	130,348	0	37,858	656	99	540	0
FTE PROGRAM STAFF				1.500	0.000					

Grandview School No. 200

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	21,222	0		15,880	0	5,217	50	25	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	49,791	0		0	30,976	17,165	1,500	50	100	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	247,388	2,500		36,740	72,496	51,745	61,862	15,500	6,545	0
29 Pmt to SD	0							0		
31 InstProDev	14,321	0		0	2,000	395	0	11,230	696	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,400	0		0	0	0	10,400	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	343,122	2,500		52,620	105,472	74,522	73,812	26,805	7,391	0
FTE PROGRAM STAFF				0.150	2.719					

Grandview School No. 200

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	62,788	0		26,468	15,956	17,364	1,000	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	894,766	0		190,773	367,928	326,066	8,000	1,000	999	0
29 Pmt to SD	0							0		
31 InstProDev	171,141	1,000		115,531	0	22,568	4,001	27,041	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	12,000	0		0	0	0	10,000	2,000	0	0
Total	1,140,695	1,000		332,772	383,884	365,998	23,001	31,041	2,999	0
FTE PROGRAM STAFF				4.174	10.815					

Grandview School No. 200

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	5,000	0		0	0	0	5,000	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	304,495	0		204,390	0	34,166	31,653	10,547	500	23,239
29 Pmt to SD	0							0		
31 InstProDev	211,308	200		131,900	0	22,352	16,502	30,116	10,238	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	520,803	200		336,290	0	56,518	53,155	40,663	10,738	23,239
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	20,795	1,000		0	2,000	144	17,651	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	147,563	0		73,319	2,100	17,373	6,112	27,159	21,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	15,000	0		0	0	0	15,000	0	0	0
Total	183,358	1,000		73,319	4,100	17,517	38,763	27,159	21,500	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	77,663	0		26,468	25,060	24,550	585	500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	107,382	0		0	72,512	34,870	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	417,245	2,600		64,658	181,605	138,665	25,087	4,630	0	0
29 Pmt to SD	0							0		
31 InstProDev	318,370	1,000		201,874	155	76,381	0	37,554	1,406	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
Total	930,660	3,600		293,000	279,332	274,466	35,672	42,684	1,906	0
FTE PROGRAM STAFF				4.250	7.869					

Grandview School No. 200

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	174	0		0	0	0	0	74	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	226	0		0	0	0	0	100	126	0
27 Teaching	26,555	1,000		21,000	0	4,464	13	0	78	0
29 Pmt to SD	0							0		
31 InstProDev	500	0		0	0	0	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	27,455	1,000		21,000	0	4,464	13	674	304	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	500	0		0	0	0	0	0	500	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,217,179	20,000		0	99,247	37,372	24,560	1,030,000	6,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	57,903	0		25,550	0	5,194	500	17,746	8,913	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	7,478	0		0	0	0	7,478	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,283,060	20,000		25,550	99,247	42,566	32,538	1,047,746	15,413	0
FTE PROGRAM STAFF				0.000	1.616					

Grandview School No. 200

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	15,000	0					15,000	0		
44 Operation	30,000	30,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	17,500	17,500	0	0	0	0	0	0	0	0
Total	62,500	47,500	0	0	0	0	15,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	66,500	0			0	0	1,500	60,000	5,000	0
12 Supt Off	303,525	0		172,052	26,399	83,474	2,100	6,500	13,000	0
13 Busns Off	768,152	0		0	465,242	200,010	24,400	56,500	12,000	10,000
14 HR	793,830	0		339,855	147,681	104,794	30,500	156,000	10,000	5,000
15 Pblc Rltn	28,500	0		0	0	0	3,500	25,000	0	0
25 Pupil M/S	255,500	0		0	0	0	15,000	220,000	500	20,000
61 Supv Bldg	113,176	0		0	74,468	33,908	1,650	1,900	1,250	0
62 Grnd Mnt	272,305	1,000			112,115	55,190	60,000	33,500	500	10,000
63 Oper Bldg	1,163,413	0			688,306	340,007	123,600	1,500	0	10,000
64 Maintnce	512,782	0	0		137,446	60,536	130,000	174,300	500	10,000
65 Utilities	953,500	0	0		0	0	0	953,500	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	250,000	0					0	250,000		0
72 Info Sys	1,118,796	0	0	0	208,292	117,795	181,700	434,009	2,000	175,000
73 Printing	57,000	0	0	0	0	0	0	57,000	0	0
74 Warehouse	11,274	0	0	0	7,597	3,177	500	0	0	0
75 Mtr Pool	58,372	15,050	-43,545	0	7,304	2,363	16,000	16,200	0	45,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	6,751,625	16,050	-43,545	511,907	1,874,850	1,001,254	615,450	2,445,909	44,750	285,000
FTE PROGRAM STAFF				2.000	37.325					

Grandview School No. 200

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	98,074	0		0	65,198	30,876	1,000	500	500	0
42 Food	1,014,477	0					1,014,277	200		
44 Operation	769,111	0			462,028	223,833	61,650	6,100	500	15,000
49 Transfers	-30,000		-30,000							
Total	1,851,662	0	-30,000	0	527,226	254,709	1,076,927	6,800	1,000	15,000
FTE PROGRAM STAFF				0.000	11.665					

Grandview School No. 200

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	92,590	0		0	62,772	26,568	1,500	1,650	100	0
52 Operation	621,994	0			353,002	151,992	107,000	10,000	0	0
53 Maintnce	256,782	0			90,659	39,573	80,000	16,300	250	30,000
56 Insurance	25,000							25,000		
59 Transfers	-146,905		-146,905							
Total	849,461	0	-146,905	0	506,433	218,133	188,500	52,950	350	30,000
FTE PROGRAM STAFF				0.000	9.573					

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	127,727	127,727	127,727.00	127,727
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,748
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	99,535	95,927	96,254.55	105,880
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,766
ACTIVITY CODE 21 TOTAL		2.100				249,121
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	66,099	45,771	59,348.00	237,392
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,374
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,613
ACTIVITY CODE 22 TOTAL		4.000				258,379
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594
01-23-210	ELEMENTARY PRINCIPAL	3.000	99,228	99,228	99,228.00	297,684
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,384
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	80,053	80,053	80,052.67	240,158
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,811
01-23-230	SECONDARY PRINCIPAL	2.630	110,700	88,704	100,825.10	265,170
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,981
01-23-240	SECONDARY VICE PRINCIPAL	4.000	98,597	93,724	96,144.75	384,579
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,797
ACTIVITY CODE 23 TOTAL		12.630				1,260,158
01-24-420	COUNSELOR	7.050	66,099	42,512	60,805.67	428,680
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,287

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,793
ACTIVITY CODE 24 TOTAL		7.050				470,760
01-26-470	NURSE	1.600	58,296	49,696	55,071.25	88,114
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	881
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,406
ACTIVITY CODE 26 TOTAL		1.600				93,401
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	221,765
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
01-27-310	ELEMENTARY HOMEROOM TEACHER	94.072	66,099	35,069	48,570.78	4,569,150
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	122,275
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,906
01-27-320	SECONDARY TEACHER	50.338	66,099	35,069	50,408.06	2,537,441
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,825
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,610
ACTIVITY CODE 27 TOTAL		144.410				7,601,972
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,753
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,035
ACTIVITY CODE 28 TOTAL		0.000				48,788
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
01-31-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,303
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	150,146
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,474

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-400	OTHER SUPPORT PERSONNEL	1.000	63,161	63,161	63,161.00	63,161
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	632
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,807
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,387
ACTIVITY CODE 31 TOTAL		1.000				357,910
PROGRAM TOTAL		172.790				10,340,489

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.370	88,704	88,704	88,702.70	32,820
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,208
ACTIVITY CODE 23 TOTAL		0.370				35,028
02-24-420	COUNSELOR	0.350	66,099	66,099	66,100.00	23,135
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	231
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,313
ACTIVITY CODE 24 TOTAL		0.350				25,679
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
02-27-320	SECONDARY TEACHER	1.000	61,285	61,285	61,285.00	61,285
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	613
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,644
ACTIVITY CODE 27 TOTAL		1.000				98,542
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,043
ACTIVITY CODE 31 TOTAL		0.000				2,043
PROGRAM TOTAL		1.720				161,292

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.940	99,228	99,228	99,227.66	93,274
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,461
ACTIVITY CODE 21 TOTAL		0.940				99,735
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.950	66,099	42,983	50,897.63	150,148
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,535
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,870
21-26-460	PSYCHOLOGIST	3.000	66,099	52,764	57,209.00	171,627
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,716
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,698
ACTIVITY CODE 26 TOTAL		5.950				375,594
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,350
21-27-310	ELEMENTARY HOMEROOM TEACHER	6.950	66,099	35,069	50,337.27	349,844
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,676
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,277
21-27-320	SECONDARY TEACHER	7.600	66,099	37,861	49,714.87	377,833
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,463
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,990
ACTIVITY CODE 27 TOTAL		14.550				786,433
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,214

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,272
ACTIVITY CODE 31 TOTAL		0.000				46,486
PROGRAM TOTAL		21.440				1,308,248

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-21-130	OTHER DISTRICT ADMINISTRATOR	0.060	99,228	99,228	99,233.33	5,954
ACTIVITY CODE 21 TOTAL		0.060				5,954
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.050	66,099	66,099	66,100.00	3,305
ACTIVITY CODE 26 TOTAL		0.050				3,305
22-27-310	ELEMENTARY HOMEROOM TEACHER	0.050	66,099	66,099	66,100.00	3,305
ACTIVITY CODE 27 TOTAL		0.050				3,305
PROGRAM TOTAL		0.160				12,564

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	92,203	92,203	92,203.00	92,203
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,147
ACTIVITY CODE 21 TOTAL		1.000				98,350
31-24-420	COUNSELOR	0.600	66,099	66,099	66,098.33	39,659
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	397
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,966
ACTIVITY CODE 24 TOTAL		0.600				44,022
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,388
31-27-320	SECONDARY TEACHER	10.667	66,099	38,448	50,648.54	540,268
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,292
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,894
ACTIVITY CODE 27 TOTAL		10.667				607,842
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,998
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	588
ACTIVITY CODE 31 TOTAL		0.000				30,586
PROGRAM TOTAL		12.267				780,800

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.500	66,099	66,099	66,100.00	33,050
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	330
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	367
ACTIVITY CODE 27 TOTAL		0.500				33,747
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,020
ACTIVITY CODE 31 TOTAL		0.000				2,020
PROGRAM TOTAL		0.500				35,767

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	99,535	99,535	99,536.00	24,884
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,584
ACTIVITY CODE 21 TOTAL		0.250				26,468
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000
51-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	56,895	36,960	46,542.00	139,626
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,633
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,536
51-27-320	SECONDARY TEACHER	2.000	66,099	35,541	50,820.00	101,640
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	779
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	734
ACTIVITY CODE 27 TOTAL		5.000				263,948
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,000
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,315
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,553
51-31-400	OTHER SUPPORT PERSONNEL	1.000	51,991	51,991	51,991.00	51,991
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	520
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,106
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,420
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,789
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,400
ACTIVITY CODE 31 TOTAL		1.000				201,094
PROGRAM TOTAL		6.250				491,510

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,779
52-31-400	OTHER SUPPORT PERSONNEL	1.500	66,099	66,099	66,099.33	99,149
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	330
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,090
ACTIVITY CODE 31 TOTAL		1.500				130,348
PROGRAM TOTAL		1.500				130,348

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	99,535	99,535	99,533.33	14,930
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	950
ACTIVITY CODE 21 TOTAL		0.150				15,880
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
53-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,740
ACTIVITY CODE 27 TOTAL		0.000				36,740
PROGRAM TOTAL		0.150				52,620

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	99,535	99,535	99,536.00	24,884
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,584
ACTIVITY CODE 21 TOTAL		0.250				26,468
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,940
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.678	57,714	35,069	38,573.75	26,153
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	262
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	291
55-27-320	SECONDARY TEACHER	3.246	66,099	35,541	46,313.92	150,335
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,594
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,198
ACTIVITY CODE 27 TOTAL		3.924				190,773
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	33,060
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,520
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,967
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,053
55-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,855
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,076
ACTIVITY CODE 31 TOTAL		0.000				115,531
PROGRAM TOTAL		4.174				332,772

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,800
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,590
ACTIVITY CODE 27 TOTAL		0.000				204,390
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	123,500
58-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,800
58-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,000
58-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	600
ACTIVITY CODE 31 TOTAL		0.000				131,900
PROGRAM TOTAL		0.000				336,290

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,346
64-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,009
64-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,266
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,376
64-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,319
64-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,003
ACTIVITY CODE 31 TOTAL		0.000				73,319
PROGRAM TOTAL		0.000				73,319

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	99,535	99,535	99,536.00	24,884
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,584
ACTIVITY CODE 21 TOTAL		0.250				26,468
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300
65-27-320	SECONDARY TEACHER	1.000	62,049	62,049	62,049.00	62,049
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	620
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	689
ACTIVITY CODE 27 TOTAL		1.000				64,658
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	734
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,447
65-31-400	OTHER SUPPORT PERSONNEL	3.000	66,099	57,714	60,509.00	181,527
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,815
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,351
ACTIVITY CODE 31 TOTAL		3.000				201,874
PROGRAM TOTAL		4.250				293,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
ACTIVITY CODE 27 TOTAL		0.000				21,000
PROGRAM TOTAL		0.000				21,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,550
ACTIVITY CODE 31 TOTAL		0.000				25,550
PROGRAM TOTAL		0.000				25,550

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	157,654	157,654	157,654.00	157,654
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,398
ACTIVITY CODE 12 TOTAL		1.000				172,052
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	103,942	103,942	103,942.00	103,942
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,929
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	228,984
ACTIVITY CODE 14 TOTAL		1.000				339,855
PROGRAM TOTAL		2.000				511,907

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.584	1,214.40	18.68	0.00	18.87	22,912
ACTIVITY CODE 21 TOTAL		0.584					22,912
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
01-23-910	AIDES	0.112	232.70	16.32	16.32	16.32	3,798
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	311
01-23-940	OFFICE/CLERICAL	9.469	19,700.00	22.46	0.00	19.08	375,860
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,515
ACTIVITY CODE 23 TOTAL		9.581					394,484
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40
01-24-940	OFFICE/CLERICAL	0.433	900.00	17.21	17.21	17.21	15,489
ACTIVITY CODE 24 TOTAL		0.433					15,529
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
01-25-910	AIDES	0.022	46.50	15.84	15.84	15.85	737
01-25-940	OFFICE/CLERICAL	1.462	3,040.00	18.28	0.00	18.37	55,849
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	278
01-25-970	SERVICE WORKERS	1.462	3,040.00	17.83	0.00	17.92	54,474
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	271
ACTIVITY CODE 25 TOTAL		2.946					116,109
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
01-26-910	AIDES	1.782	3,705.00	17.36	0.00	17.47	64,741
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	214
ACTIVITY CODE 26 TOTAL		1.782					66,980

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,222
01-27-910	AIDES	3.213	6,682.00	16.97	0.00	16.47	110,055
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,836
01-27-960	PROFESSIONAL	0.444	924.00	25.08	25.08	25.08	23,175
ACTIVITY CODE 27 TOTAL		3.657					144,288
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	283,417
ACTIVITY CODE 28 TOTAL		0.000					313,417
PROGRAM TOTAL		18.983					1,073,719

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.738	1,536.00	18.65	18.65	18.65	28,646
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	286
ACTIVITY CODE 23 TOTAL		0.738					28,932
02-27-910	AIDES	0.600	1,248.00	16.32	0.00	16.48	20,571
ACTIVITY CODE 27 TOTAL		0.600					20,571
PROGRAM TOTAL		1.338					49,503

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.564	3,252.80	19.72	18.68	19.22	62,517
ACTIVITY CODE 21 TOTAL		1.564					62,517
21-26-910	AIDES	3.105	6,460.00	21.50	14.79	19.16	123,754
21-26-940	OFFICE/CLERICAL	0.702	1,459.20	19.65	19.65	19.65	28,673
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	860
ACTIVITY CODE 26 TOTAL		3.807					153,287
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,285
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,642
21-27-910	AIDES	6.336	13,185.25	17.30	12.83	15.93	210,014
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	721
ACTIVITY CODE 27 TOTAL		6.336					235,662
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 31 TOTAL		0.000					5,000
PROGRAM TOTAL		11.707					456,466

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-21-940	OFFICE/CLERICAL	0.083	171.20	19.72	18.68	19.22	3,290
ACTIVITY CODE 21 TOTAL		0.083					3,290
22-26-940	OFFICE/CLERICAL	0.037	76.80	19.65	19.65	19.65	1,509
22-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	45
ACTIVITY CODE 26 TOTAL		0.037					1,554
PROGRAM TOTAL		0.120					4,844

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,680
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
24-27-910	AIDES	10.717	22,301.25	16.82	13.75	16.09	358,915
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,974
ACTIVITY CODE 27 TOTAL		10.717					370,069
PROGRAM TOTAL		10.717					370,069

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.365	760.00	18.28	18.28	18.28	13,893
ACTIVITY CODE 21 TOTAL		0.365					13,893
31-24-940	OFFICE/CLERICAL	0.433	900.00	17.21	17.21	17.21	15,489
ACTIVITY CODE 24 TOTAL		0.433					15,489
31-32-980	TECHNICAL	0.350	728.00	35.83	22.66	30.18	21,974
ACTIVITY CODE 32 TOTAL		0.350					21,974
PROGRAM TOTAL		1.148					51,356

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.412	856.00	18.64	18.64	18.64	15,956
ACTIVITY CODE 21 TOTAL		0.412					15,956
51-27-910	AIDES	8.030	16,696.80	17.30	0.00	16.37	273,352
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,009
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	246
ACTIVITY CODE 27 TOTAL		8.030					275,607
PROGRAM TOTAL		8.442					291,563

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-24-940	OFFICE/CLERICAL	0.846	1,760.00	17.60	17.60	17.60	30,976
ACTIVITY CODE 24 TOTAL		0.846					30,976
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263
53-27-910	AIDES	1.873	3,895.00	17.30	16.32	16.75	65,247
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,686
ACTIVITY CODE 27 TOTAL		1.873					72,496
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 31 TOTAL		0.000					2,000
PROGRAM TOTAL		2.719					105,472

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.412	856.00	18.64	18.64	18.64	15,956
ACTIVITY CODE 21 TOTAL		0.412					15,956
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	263
55-27-910	AIDES	9.959	20,710.00	16.56	0.00	16.27	337,016
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,474
55-27-960	PROFESSIONAL	0.444	924.00	25.08	25.08	25.08	23,175
ACTIVITY CODE 27 TOTAL		10.403					367,928
PROGRAM TOTAL		10.815					383,884

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
ACTIVITY CODE 31 TOTAL		0.000					2,100
PROGRAM TOTAL		0.000					4,100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.673	1,400.00	17.90	17.90	17.90	25,060
ACTIVITY CODE 21 TOTAL		0.673					25,060
65-24-910	AIDES	0.846	1,760.00	18.54	18.54	18.54	32,630
65-24-960	PROFESSIONAL	0.846	1,760.00	22.66	22.66	22.66	39,882
ACTIVITY CODE 24 TOTAL		1.692					72,512
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305
65-27-910	AIDES	5.504	11,447.50	16.32	13.75	15.64	179,006
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,294
ACTIVITY CODE 27 TOTAL		5.504					181,605
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	155
ACTIVITY CODE 31 TOTAL		0.000					155
PROGRAM TOTAL		7.869					279,332

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
79-27-960	PROFESSIONAL	1.616	3,360.00	25.85	19.20	22.99	77,247
ACTIVITY CODE 27 TOTAL		1.616					99,247
PROGRAM TOTAL		1.616					99,247

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,200
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	24.23	24.23	24.23	25,199
ACTIVITY CODE 12 TOTAL		0.500					26,399
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
97-13-940	OFFICE/CLERICAL	6.500	13,520.00	26.20	17.17	21.88	295,850
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.41	61.41	61.41	127,727
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,665
ACTIVITY CODE 13 TOTAL		7.500					465,242
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,450
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	23,748
97-14-940	OFFICE/CLERICAL	2.501	5,203.10	24.23	0.00	20.08	104,483
ACTIVITY CODE 14 TOTAL		2.501					147,681
97-61-940	OFFICE/CLERICAL	0.202	420.00	17.90	17.90	17.90	7,518
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.19	32.19	32.19	66,950
ACTIVITY CODE 61 TOTAL		1.202					74,468
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-62-970	SERVICE WORKERS	2.731	5,680.00	19.02	17.10	18.51	105,115
ACTIVITY CODE 62 TOTAL		2.731					112,115
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,000
97-63-970	SERVICE WORKERS	16.391	34,093.00	19.58	0.00	18.43	628,499
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,585

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,222
ACTIVITY CODE 63 TOTAL		16.391					688,306
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
97-64-920	CRAFTS/TRADES	2.850	5,928.00	24.35	21.29	22.68	134,446
ACTIVITY CODE 64 TOTAL		2.850					137,446
97-72-980	TECHNICAL	3.400	7,072.00	35.83	22.66	29.45	208,292
ACTIVITY CODE 72 TOTAL		3.400					208,292
97-74-920	CRAFTS/TRADES	0.150	312.00	24.35	24.35	24.35	7,597
ACTIVITY CODE 74 TOTAL		0.150					7,597
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	25.50	25.50	25.50	5,304
ACTIVITY CODE 75 TOTAL		0.100					7,304
PROGRAM TOTAL		37.325					1,874,850

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.202	420.00	17.90	17.90	17.90	7,518
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	27.73	27.73	27.73	57,680
ACTIVITY CODE 41 TOTAL		1.202					65,198
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,200
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,300
98-44-970	SERVICE WORKERS	10.463	21,765.25	18.39	0.00	16.89	367,709
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,819
ACTIVITY CODE 44 TOTAL		10.463					462,028
PROGRAM TOTAL		11.665					527,226

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.404	840.00	17.90	17.90	17.90	15,036
99-51-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	25.50	25.50	25.50	47,736
ACTIVITY CODE 51 TOTAL		1.304					62,772
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	35,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,000
99-52-950	OPERATORS	6.428	13,365.50	19.23	19.23	19.23	257,019
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,983
ACTIVITY CODE 52 TOTAL		6.428					353,002
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
99-53-920	CRAFTS/TRADES	1.841	3,830.00	21.39	0.00	20.93	80,159
ACTIVITY CODE 53 TOTAL		1.841					90,659
PROGRAM TOTAL		9.573					506,433

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
(0) Debit Transfers	190,830	XXXXX	212,450	XXXXX	220,450	XXXXX
(1) Credit Transfers	-190,830	XXXXX	-212,450	XXXXX	-220,450	XXXXX
(2) Certificated Salaries	13,946,771	40.08	14,584,856	38.40	14,907,476	37.69
(3) Classified Salaries	5,725,996	16.46	5,911,851	15.57	6,078,064	15.37
(4) Employee Benefits and Payroll Taxes	7,493,953	21.54	8,135,816	21.42	9,219,797	23.31
(5) Supplies and Materials	2,760,169	7.93	3,639,460	9.58	3,517,791	8.89
(7) Purchased Services	3,851,233	11.07	5,079,825	13.38	5,202,652	13.15
(8) Travel	159,523	0.46	169,271	0.45	181,131	0.46
(9) Capital Outlay	856,477	2.46	458,018	1.21	446,018	1.13
TOTAL EXPENDITURES	34,794,122	100.00	37,979,097	100.00	39,552,929	100.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	16,747,116	48.13	19,574,520	51.54	20,046,314	50.68
28 Extracur	536,511	1.54	581,522	1.53	609,030	1.54
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	17,283,628	49.67	20,156,042	53.07	20,655,344	52.22
TEACHING SUPPORT						
22 Lrn Resrc	404,632	1.16	372,893	0.98	371,463	0.94
24 Guid/Coun	970,339	2.79	941,657	2.48	1,030,988	2.61
25 Pupil M/S	385,552	1.11	279,126	0.73	435,036	1.10
26 Health	1,500,878	4.31	1,686,635	4.44	1,615,385	4.08
31 InstProDev	2,221,602	6.38	2,220,059	5.85	2,133,200	5.39
32 Inst Tech	463,458	1.33	561,475	1.48	329,302	0.83
33 Curriculum	XXXXX	XXXXX	0	0.00	325,898	0.82
TOTAL TEACHING SUPPORT	5,946,461	17.09	6,061,845	15.96	6,241,272	15.78
OTHER SUPPORT ACTIVITIES						
42 Food	932,518	2.68	779,191	2.05	1,029,477	2.60
44 Operation	727,722	2.09	873,838	2.30	799,111	2.02
49 Transfers	-25,870	-0.07	-30,000	-0.08	-30,000	-0.08
52 Operation	629,596	1.81	659,404	1.74	621,994	1.57
53 Maintnce	209,455	0.60	257,093	0.68	256,782	0.65
56 Insurance	21,710	0.06	25,000	0.07	25,000	0.06
59 Transfers	-137,900	-0.40	-139,905	-0.37	-146,905	-0.37
62 Grnd Mnt	293,612	0.84	202,886	0.53	272,305	0.69
63 Oper Bldg	1,091,571	3.14	1,088,828	2.87	1,163,413	2.94
64 Maintnce	715,760	2.06	430,481	1.13	512,782	1.30
65 Utilities	762,770	2.19	921,800	2.43	953,500	2.41
67 Bldg Secu	0	0.00	25,000	0.07	25,000	0.06
68 Insurance	217,963	0.63	250,000	0.66	250,000	0.63
72 Info Sys	1,224,683	3.52	1,100,163	2.90	1,118,796	2.83
73 Printing	60,394	0.17	55,000	0.14	57,000	0.14
74 Warehouse	10,230	0.03	10,794	0.03	11,274	0.03
75 Mtr Pool	6,550	0.02	57,176	0.15	58,372	0.15
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	6,670	0.02	17,500	0.05	17,500	0.04
TOTAL OTHER SUPPORT ACTIVITIES	6,747,436	19.39	6,584,249	17.34	6,995,401	17.69
UNIT ADMINISTRATION						
23 Princ Off	1,951,838	5.61	2,168,984	5.71	2,378,968	6.01
TOTAL UNIT ADMINISTRATION	1,951,838	5.61	2,168,984	5.71	2,378,968	6.01
CENTRAL ADMINISTRATION						
11 Bd of Dir	89,146	0.26	41,500	0.11	66,500	0.17
12 Supt Off	279,681	0.80	278,251	0.73	303,525	0.77
13 Busns Off	648,466	1.86	708,074	1.86	768,152	1.94
14 HR	685,407	1.97	719,183	1.89	793,830	2.01
15 Pblc Rltn	11,670	0.03	7,500	0.02	28,500	0.07
21 Supv Inst	861,694	2.48	968,109	2.55	1,017,597	2.57
41 Supervisn	83,355	0.24	84,750	0.22	98,074	0.25
51 Supervisn	102,167	0.29	99,785	0.26	92,590	0.23
61 Supv Bldg	103,173	0.30	100,825	0.27	113,176	0.29
TOTAL CENTRAL ADMINISTRATION	2,864,759	8.23	3,007,977	7.92	3,281,944	8.30
TOTAL EXPENDITURES	34,794,122	100.00	37,979,097	100.00	39,552,929	100.00

Grandview School District No.200

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	1,340,000	0	1,340,000	45.00	603,000
Spring 2016	1,400,000	0	1,400,000	53.00	742,000
1100 TOTAL LOCAL TAXES:					1,345,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Grandview School District No.200

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	181.101	79.71	48.736	36.36
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	181.101	79.71	48.736	36.36
TEACHING SUPPORT				
22 Learning Resources	4.000	1.76	0.000	0.00
24 Guidance and Counseling	8.000	3.52	3.404	2.54
25 Pupil Management and Safety	0.000	0.00	2.946	2.20
26 Health/Related Services	7.600	3.35	5.626	4.20
31 InstProDev	6.500	2.86	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.350	0.26
TOTAL TEACHING SUPPORT	26.100	11.49	12.326	9.20
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	10.463	7.81
52 Operations	XXXXX	XXXXX	6.428	4.80
53 Maintenance	XXXXX	XXXXX	1.841	1.37
62 Grounds--Maintenance	XXXXX	XXXXX	2.731	2.04
63 Operation of Buildings	XXXXX	XXXXX	16.391	12.23
64 Maintenance	XXXXX	XXXXX	2.850	2.13
72 Information Systems	0.000	0.00	3.400	2.54
74 Warehousing and Distribution	0.000	0.00	0.150	0.11
75 Motor Pool	0.000	0.00	0.100	0.07
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	44.354	33.09
UNIT ADMINISTRATION				
23 Principal's Office	13.000	5.72	10.319	7.70
TOTAL UNIT ADMINISTRATION	13.000	5.72	10.319	7.70
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.44	0.500	0.37
13 Business Office	0.000	0.00	7.500	5.60
14 Human Resources	1.000	0.44	2.501	1.87
21 Supervision - Instruction	5.000	2.20	4.093	3.05
41 Supervision - Nutrition Services	0.000	0.00	1.202	0.90

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation	0.000	0.00	1.304	0.97
61 Supervision - Building	0.000	0.00	1.202	0.90
TOTAL CENTRAL ADMINISTRATION	7.000	3.08	18.302	13.65
TOTAL FTE STAFF	227.201	100.00	134.037	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES			
100 General Student Body	77,701	118,000	118,900
200 Athletics	76,597	107,500	135,500
300 Classes	7,330	16,200	15,000
400 Clubs	81,187	106,800	112,700
600 Private Moneys	5,497	7,300	13,800
A. TOTAL REVENUES	248,312	355,800	395,900
EXPENDITURES			
100 General Student Body	48,326	100,635	112,170
200 Athletics	92,751	136,100	139,950
300 Classes	8,739	18,000	17,300
400 Clubs	86,743	132,350	122,600
600 Private Moneys	6,120	10,300	15,300
B. TOTAL EXPENDITURES	242,679	397,385	407,320
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	5,633	-41,585	-11,420
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	152,610	171,195	155,565
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	152,610	171,195	155,565
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	158,243	129,610	144,145
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	158,243	129,610	144,145

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,807,473	1,790,500	1,834,200
2000 Local Nontax Support	0	600	600
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	5,589,544
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,807,473	1,791,100	7,424,344
EXPENDITURES			
Matured Bond Expenditures	1,300,000	1,400,000	1,700,000
Interest on Bonds	423,350	371,600	326,269
Interfund Loan Interest	0	0	0
Bond Transfer Fees	302	10,000	40,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	25,000
B. TOTAL EXPENDITURES	1,723,652	1,781,600	2,091,269
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	5,280,000
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	83,821	9,500	53,075
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	998,600	1,070,000	1,100,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	998,600	1,070,000	1,100,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,082,421	1,079,500	1,153,075
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	1,082,421	1,079,500	1,153,075

Grandview School District No.200

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Taxes	1,656,346	1,790,500	1,834,200
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	5,220	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	145,907	0	0
1000 TOTAL LOCAL TAXES	1,807,473	1,790,500	1,834,200
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	600	600
2000 TOTAL LOCAL NONTAX SUPPORT	0	600	600
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	5,345,000
9900 Transfers	0	0	244,544
9000 TOTAL OTHER FINANCING SOURCES	0	0	5,589,544
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,807,473	1,791,100	7,424,344

Grandview School District No.200

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	1,850,000	0	1,850,000	45.00	832,500
Spring 2016	1,890,000	0	1,890,000	53.00	1,001,700
1100 TOTAL LOCAL TAXES:					1,834,200

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
07-01-2005	14,085,000	6,615,000
TOTAL VOTED BONDS	14,085,000	6,615,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
06-12-2015	1,600,000	1,600,000
TOTAL NONVOTED BONDS	1,600,000	1,600,000
TOTAL ALL BONDS	15,685,000	8,215,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	279,840
2000 Local Nontax Support	57,806	15,519	14,752
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,000,000	2,402,000	302,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,057,806	2,417,519	596,592
EXPENDITURES			
10 Sites	301,064	3,278,000	1,520,000
20 Buildings	118,970	280,000	525,000
30 Equipment	0	145,000	35,000
40 Energy	135,859	4,000	4,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	12,000	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	555,892	3,719,000	2,084,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	225,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	501,914	-1,301,481	-1,712,408
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	804,753	1,306,667	1,800,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	804,753	1,306,667	1,800,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	54,840
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,306,667	5,186	32,752
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,306,667	5,186	87,592

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	0	0	279,840
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	279,840
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	5,460	6,000	10,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	4,752	4,752	4,752
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	47,594	4,767	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	57,806	15,519	14,752
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	1,600,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	2,000	2,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	1,000,000	800,000	300,000
9000 TOTAL OTHER FINANCING SOURCES	1,000,000	2,402,000	302,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,057,806	2,417,519	596,592

Grandview School District No.200

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	528,000	0	528,000	53.00	279,840
1100 TOTAL LOCAL TAXES:					279,840

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2015-2016

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
COMPASS/ADMIN ROOF	175,000	0	175,000	0	0	0	0	0	0
Energy Verification	4,000	0	0	0	0	4,000	0	0	0
GHS Track & Field	1,200,000	1,200,000	0	0	0	0	0	0	0
LAND	250,000	250,000	0	0	0	0	0	0	0
PORTABLES	420,000	35,000	350,000	25,000	10,000	0	0	0	0
SECURITY FENCES	35,000	35,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	2,084,000	1,520,000	525,000	25,000	10,000	4,000	0	0	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	1,205	1,100	1,100
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	138,500	138,400	141,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	139,705	139,500	142,100
B. 9900 TRANSFERS IN (from the General Fund)	60,000	60,000	60,000

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	199,705	199,500	202,100
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	111,916	300,000	350,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	111,916	300,000	350,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	87,789	-100,500	-147,900
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	228,769	228,769
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	141,904	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	141,904	228,769	228,769
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	229,693	128,269	80,869
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	229,693	128,269	80,869

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Grandview School District No.200

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.